

**GENERAL APPROPRIATIONS RESOLUTION
FOR ADOPTION
BY
THE BOARD OF EDUCATION OF
RICHMOND COMMUNITY SCHOOLS**

RESOLVED, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2021/2022;
an action to make appropriations; to provide for the expenditure of the appropriations;
and provide for the disposition of income received by Richmond Community Schools.

BE IT FURTHER RESOLVED, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2021/2022 is as follows:

	6/28/2021 Original Budget 2021/2022	8/23/2021 Amended Budget 2021/2022	2/28/2022 Amended Budget 2021/2022	6/27/2022 Final Budget 2021/2022
Revenue:				
Local Revenue	\$ 3,233,110	\$ 3,208,110	\$ 3,400,498	\$ 3,473,933
State Revenue	\$ 11,452,933	\$ 12,169,318	\$ 12,930,863	\$ 13,124,289
Federal Revenue	\$ 2,228,987	\$ 2,228,987	\$ 2,630,057	\$ 2,920,167
Interdistrict Sources	\$ 710,100	\$ 710,100	\$ 877,862	\$ 892,007
Transfers/Fund Modification	\$ -	\$ -	\$ -	\$ 42,000
Total Revenue	\$ 17,625,130	\$ 18,316,515	\$ 19,839,280	\$ 20,452,396
Fund Balance, July 1, 2021	\$ 1,233,021	\$ 1,233,021	\$ 1,233,021	\$ 1,233,021
Appropriated to/(from) Fund Balance	\$ 20,110	\$ (19,703)	\$ 52,435	\$ 55,943
Projected Fund Balance, July 1, 2022	\$ 1,253,131	\$ 1,213,318	\$ 1,285,456	\$ 1,288,964
Appropriated (to)/from Fund Balance	\$ (20,110)	\$ 19,703	\$ (52,435)	\$ (55,943)
Total available to appropriate	\$ 17,605,020	\$ 18,336,218	\$ 19,786,845	\$ 20,396,453

BE IT FURTHER RESOLVED, that the 17.9244 mills be levied on non-homestead property for operating purposes and that \$20,396,453 for 2021/2022 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/28/2021 Original Budget 2021/2022	8/23/2021 Amended Budget 2021/2022	2/28/2022 Amended Budget 2021/2022	6/27/2022 Final Budget 2021/2022
Expenditures:				
Instruction:				
Basic Programs	\$ 8,406,959	\$ 8,700,578	\$ 9,117,395	\$ 9,365,380
Added Needs	\$ 1,863,701	\$ 1,886,217	\$ 1,945,562	\$ 1,954,386
Support Services:				
Pupil	\$ 1,287,075	\$ 1,316,777	\$ 1,396,825	\$ 1,509,198
Instructional Staff	\$ 836,827	\$ 853,658	\$ 935,604	\$ 947,837
General Administration	\$ 483,842	\$ 489,852	\$ 420,458	\$ 439,274
School Administration	\$ 1,235,003	\$ 1,270,667	\$ 1,255,564	\$ 1,273,245
Business	\$ 550,982	\$ 562,513	\$ 589,700	\$ 646,391
Operation & Maintenance of Plant	\$ 1,487,899	\$ 1,487,899	\$ 1,721,143	\$ 1,624,485
Pupil Transportation	\$ 796,026	\$ 817,692	\$ 942,765	\$ 938,148
Central	\$ 537,077	\$ 558,336	\$ 786,850	\$ 811,324
Community Services	\$ 119,629	\$ 119,629	\$ 132,579	\$ 174,385
Outgoing Transfers and Other Transactions	\$ -	\$ 272,400	\$ 542,400	\$ 712,400
Total Appropriated	\$ 17,605,020	\$ 18,336,218	\$ 19,786,845	\$ 20,396,453

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect June 27, 2022.